

Primary Catch-up Grant Plan



School	Hill View School	Allocated Grant funding	£39,120
Number of pupils	503	% Pupil Premium pupils	146 children – 29%
Identified key barriers to future attainment:			
<ul style="list-style-type: none"> • Missed curriculum material during lockdown may present gaps in background knowledge. 			
<ul style="list-style-type: none"> • Gaps in attendance due to COVID isolation will mean some children will miss curriculum. 			
<ul style="list-style-type: none"> • Social, Emotional and Mental Health impact due to COVID isolation. 			
<ul style="list-style-type: none"> • Levels of confidence and independence. 			

Teaching and Whole School Strategies		
Actions	Intended impact	Cost
<ul style="list-style-type: none"> • Careful forensic assessment of children. 	<ul style="list-style-type: none"> • Rapid identification of gaps in learning. • Use of FFT target tracker 	£475
<ul style="list-style-type: none"> • Teaching and learning materials to support staff to plug identified gaps. 	<ul style="list-style-type: none"> • Intervention to plug gaps in learning – using Shine materials from Rising Stars to tailor the support each child needs. 	£768.00
<ul style="list-style-type: none"> • Additional HLTA hours to support across the school 	<ul style="list-style-type: none"> • Rapid feedback on learning within the classroom environment. Increased adults within the learning environment to enable rapid and targeted feedback to children within the lesson. • Reducing the chance of misunderstandings or gaps widening any further. 	£37,518.33 <ul style="list-style-type: none"> • 1x FT post • 1x PT post • Increased HLTA hours to internal posts
Total Cost		£38,761.33
Allocated cost from catch up Grant		

Targeted Strategies		
Actions	Intended impact	Cost
<ul style="list-style-type: none"> Progress of SEN children across the school and those significantly below age expectation. 	<ul style="list-style-type: none"> Rapid progress for SEND children 	SEN toolkit £1250.00
Total Cost		£1,250.00
Allocated cost from catch up Grant		

Wider Strategies		
Actions	Intended impact	Cost
Mental Health and Wellbeing of whole school community	<ul style="list-style-type: none"> Use of class charts to track behavioural needs. Wellbeing initiatives strategically planned in school to support all stakeholders. 	£650 £1000
Total Cost		£1,650
Allocated cost from catch up Grant		

Summary Catch-up Grant allocation	
Strategy	Cost
Teaching and whole school	£38,761.33
Targeted	£1,250.00
Wider	£1,650
Total	£41,661.33
Allocation	£39,120
NB – overspend of £2541.33 factored into main school budget.	